

**NATIONAL COUNCIL OF PROVINCES**

**QUESTION FOR ORAL REPLY**

**QUESTION NUMBER:** 211(CO599E)  
**DATE OF PUBLICATION:** 16 October 2013 (NCOP IQP: no 30)  
**DATE OF REPLY:** 24 October 2013

**Mr D A Worth (DA-FS) to ask the Minister of Tourism:**

(a) How many projects have been initiated by his department in the Eastern Cape in conjunction with other (i) departments and/or (ii) entities, (b) what is the (i) name, (ii) commencement date, (iii) type and (iv) status of each project, (c) what is the cost of each project to date and (d) what is the remaining budget for each of the projects? CO599E

**THE MINISTER OF TOURISM ANSWERS:**

(a) Twenty one (21) infrastructure and five (5) training projects were funded in the Eastern Cape Province

(b) & (c) & (d)

(i) Name	(ii) Commencement date	(iii) Type	(iv) Status of each Project	(c) Cost of each Project (Approved Budget)	(d) Remaining Budget
EC Mthonsi Lodge	10 February 2012	Infrastructure	Under Planning	R 28 215 000	R 27 075 000
EC - Mdantsane Lodge	22 July 2011	Infrastructure	Under Planning	R 13 537 500	R 12 967 500
EC - Six Day Hiking Trail	7 February 2012	Infrastructure	Under Planning	R 9 500 000	R 9 120 000
EC - Biko Heritage Trail (Phase 2)	21 February 2011	Infrastructure	Under Implementation (EIA has stalled the project)	R 10 162 348	R 1 246 279
EC - Grahams-town Caravan Park	16 July 2012	Infrastructure	Under Implementation	R 12 262 404	R 5 642 620
EC - Mthatha Airport Information Centre	26 January 2011	Infrastructure	Under Implementation	R 9 500 000	R 4 963 333
EC - Magwa	3 November	Infrastructure	Under Planning	R 2 850 000	R 2 850 000

(i) Name	(ii) Commencement date	(iii) Type	(iv) Status of each Project	(c) Cost of each Project (Approved Budget)	(d) Remaining Budget
Falls Tourism Development Phase II	2011				
EC – Maluti Hiking and Horse Trail Phase II	1 March 2011	Infrastructure	Under Implementation	R 4 750 000	R 33 263
EC- Establishment of Chalets at Nyandeni Great Place	12 August 2010	Infrastructure	Under Implementation	R 7 600 000	R 53 200
EC – Ndlambe Tourism and Infrastructure Heritage	3 January 2011	Infrastructure	Under Implementation	R 16 031 285	R 2 189 580
EC - Mbashe, Coffee Bay, Mvezo N. Mandela - Phase 2	20 July 2010	Infrastructure	Under implementation	R 28 500 000	R 199 530
EC – Hamburg Arts Colony	4 January 2011	Infrastructure	Practically complete	R 20 900 000	R 2 135 732
EC – Qatywa Eco Tourism	30 March 2010	Infrastructure	Under Implementation	R 23 750 000	R 11 071 409
EC – Aliwal Spa Phase 2	11 February 2010	Infrastructure	Practically complete	R 19 000 000	R 133 000
EC – Western Tembuland Phase 2	17 February 2010	Infrastructure	Under Implementation	R 10 449 156	R 1 015 656
EC – Tyolomnqa Estuary	20 February 2010	Infrastructure	On hold due to rezoning approval process	R 9 500 000	R 832 325
EC – Bulhoek Massacre Phase 2	11 February 2011	Infrastructure	Practically complete	R 10 450 000	R 66 500
EC – Vusubuntu Cultural Village Phase 2	12 February 2010	Infrastructure	Practically complete	R 5 700 000	R 48 605
EC – St Matthews & Bolotwa	12 November 2010	Infrastructure	Practically complete	R 20 900 000	R 133 004
EC – Cebe Campsite	1 February 2010	Infrastructure	On hold due to EIA approval	R 9 500 000	R 137 875

(i) Name	(ii) Commencement date	(iii) Type	(iv) Status of each Project	(c) Cost of each Project (Approved Budget)	(d) Remaining Budget
Phase 2			requirements		
EC Kiwane Campsite	February 2011	Infrastructure	Incomplete. The contract with the service provider was terminated due to poor performance. In the process of appointing another service provider.	R 9 500 000	R 66 500

### Skills Development Projects

(i) Name	(ii) Commencement date	(iii) Type	(iv) Status of each Project	(c) Cost of each Project (Approved Budget)	(d) Remaining Budget
Chefs Programme Phase 1  (National Project) with some of the 800 youth from the Eastern Cape.	Jan 2011	Skills Development	Complete	R 25 000 000	R 399 219
Chefs Programme Phase 3	May 2012	Skills Development	Complete	R 39 600 000	R 347 051
Chefs Programme Phase 3  30 Youth from the Eastern Cape	2 September 2013	Skills Development	Implementation commenced in September 2013	R 47 995 200 (National Budget)	R 47 999 200
Tourism Buddies Phase 1 – Train 25 youth in the hospitality	February 2011	Skills Development	Complete	R 1 000 000	R 7 000

(i) Name	(ii) Commencement date	(iii) Type	(iv) Status of each Project	(c) Cost of each Project (Approved Budget)	(d) Remaining Budget
sector					
Tourism Buddies Phase 1 – Train 25 youth in the hospitality sector	May 2012	Skills Development	Incomplete. The contract with the service provider was terminated due to poor performance. Plans are under way to complete the project.	R 1 980 000	R 299 193
National Tourism Careers Expo 2012 – 2014	September 2012	Careers Expo (National Event hosted by an NDT led Partnership with CATHSSETA & DEDEAT - EC in East London ICC. Supported by BCMM as host City.	Annual event held for three days on 28 – 30 September 2012 with 8273 participants	<i>NDT:</i> <b>R 3 137 902</b> <i>CATHSSETA</i> <b>: R 1 300 000</b> <i>DEDEAT :</i> <b>R 3 000 000</b> <i>BCMM</i> <b>R 450 000</b>  <i>TOTAL BUDGET:</i> <b>R 7 887 902</b>	Nil
National Tourism Careers Expo 2012 – 2014	September 2013	National Tourism Careers Expo hosted by an NDT led partnership with CATHSSETA & DEDEAT - EC in East London ICC. Supported by BCMM as host City	Annual event held for three days on 19 – 21 September 2013 with 9854 participants	<i>NDT:</i> <b>R 3 300 000</b> <i>CATHSSETA</i> <b>: R1 430 000</b> <i>DEDEAT:</i> <b>R3 300 000</b> <i>BCMM:</i> <b>R 500 000</b>  <i>TOTAL BUDGET</i> <b>R8 500 000</b>	Report pending
Educators Seminar	July 2012	Educators Empowerment Programme	Annual event held for one day at six district center  Participant in 2012 357	Budgeted <b>R 200 000</b> for all provinces however Eastern Cape has utilized <b>R 33 185.96</b> in 2012	Nil
Educators Seminar	July 2013	Educators Empowerment	Annual event held for one day at six	Budgeted <b>R 200 000</b>	<b>R121 857</b>

(i) Name	(ii) Commencement date	(iii) Type	(iv) Status of each Project	(c) Cost of each Project (Approved Budget)	(d) Remaining Budget
		t Programme	district center  Participant in 2013 319	for all the provinces however Eastern Cape has utilized R 47 885 of the total in 2013	